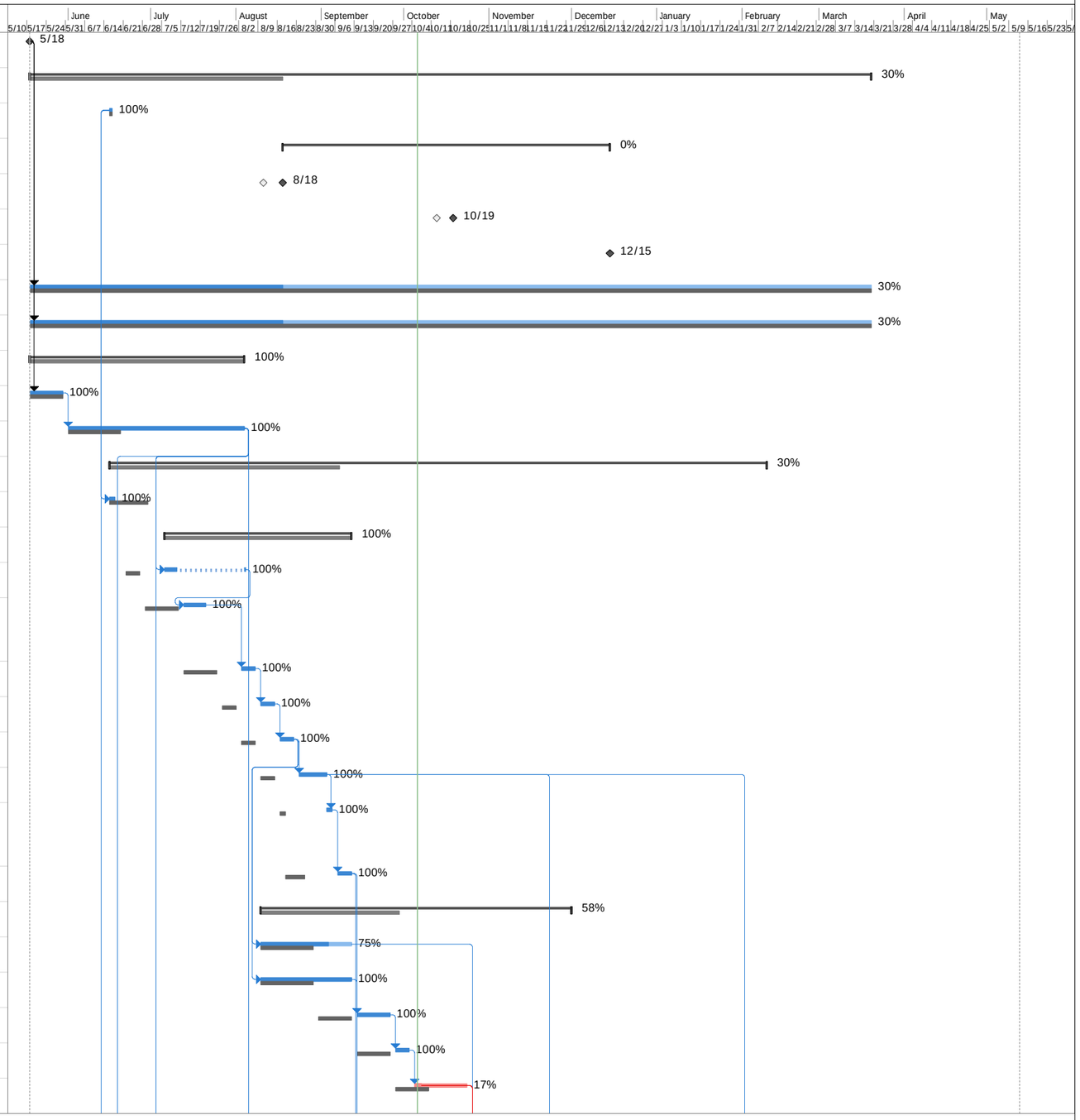
Prichard System Assessment Schedule

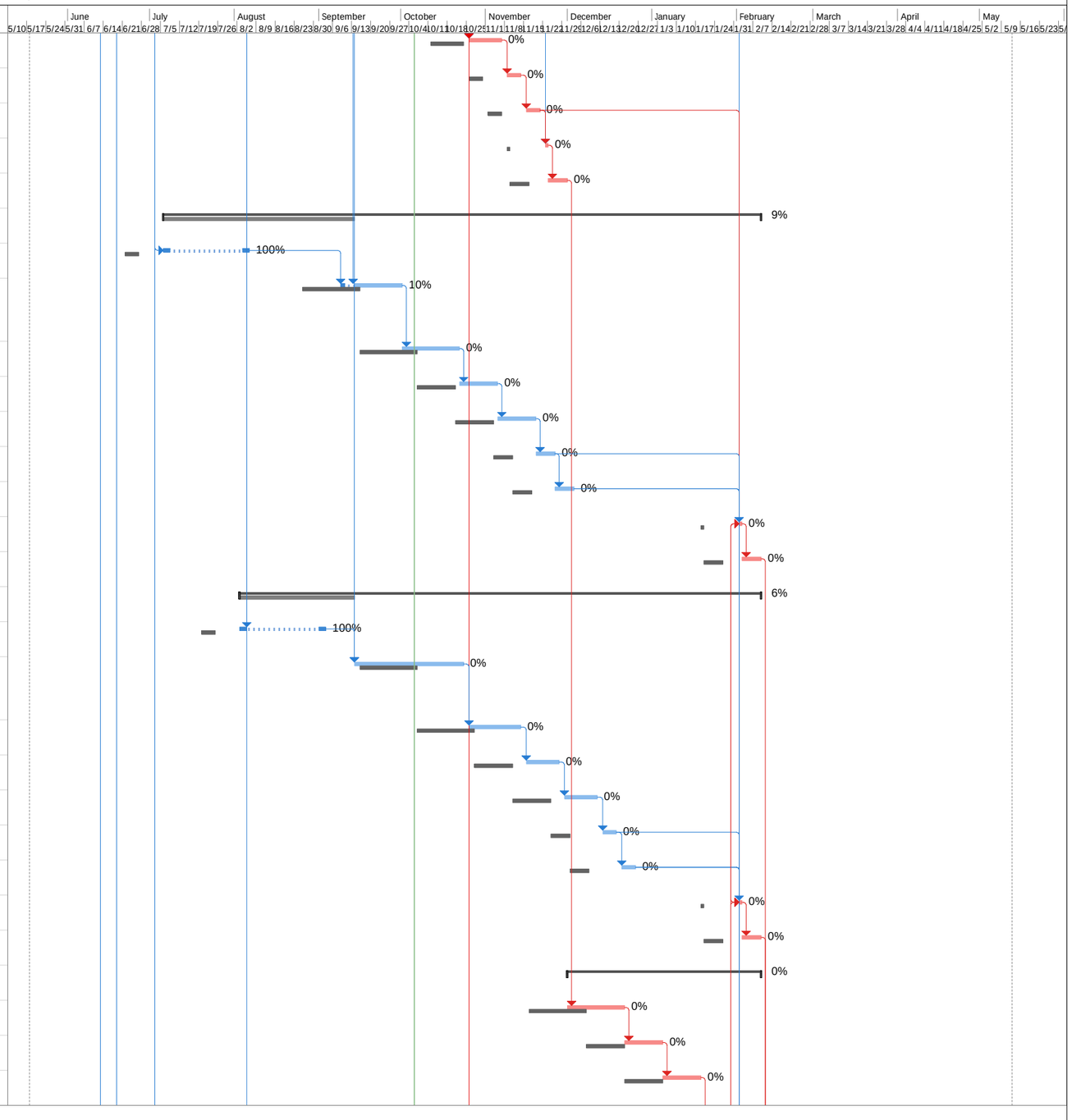
ID	Task Mode	Task Name	Duration	Start	Finish	Total Slack	Baseline Start	Baseline Finish	Predecessors
1		Notice to Proceed	0 days	Mon 5/18/26	Mon 5/18/26	0 days	Mon 5/18/26	Mon 5/18/26	
2		Task 1 - Project Management	220 days	Mon 5/18/26	Fri 3/19/27	38 days	Mon 5/18/26	Fri 3/19/27	
3		Chartering Workshop	1 day	Tue 6/16/26	Tue 6/16/26	0 days	Tue 6/16/26	Tue 6/16/26	
4		Progress Meetings	85 days	Tue 8/18/26	Tue 12/15/26	107 days	Tue 8/11/26	Tue 12/15/26	
5		August	0 days	Tue 8/18/26	Tue 8/18/26	0 days	Tue 8/11/26	Tue 8/11/26	
6		October	0 days	Mon 10/19/26	Mon 10/19/26	148 days	Tue 10/13/26	Tue 10/13/26	
7		December	0 days	Tue 12/15/26	Tue 12/15/26	107 days	Tue 12/15/26	Tue 12/15/26	
8		Document Controls	220 days	Mon 5/18/26	Fri 3/19/27	38 days	Mon 5/18/26	Fri 3/19/27	1
9		Team Management	220 days	Mon 5/18/26	Fri 3/19/27	38 days	Mon 5/18/26	Fri 3/19/27	1
10		Task 2 - Data Acquisition	56 days	Mon 5/18/26	Mon 8/3/26	0 days	Mon 5/18/26	Fri 6/19/26	
11		Prepare Data Request	10 days	Mon 5/18/26	Fri 5/29/26	0 days	Mon 5/18/26	Fri 5/29/26	1
12		Obtain Information from PWW&SB and MAWSS	46 days	Mon 6/1/26	Mon 8/3/26	0 days	Mon 6/1/26	Fri 6/19/26	11
13		Task 3 - WWTP Consolidation	171 days	Tue 6/16/26	Tue 2/9/27	66 days	Tue 6/16/26	Tue 1/26/27	
14		Regulatory Review	2 days	Tue 6/16/26	Wed 6/17/26	0 days	Tue 6/16/26	Mon 6/29/26	3SS
15		WWTP Flows and Loads	50 days	Mon 7/6/26	Fri 9/11/26	0 days	Mon 6/22/26	Tue 8/25/26	
16		Data Review	5 days	Mon 7/6/26	Tue 8/4/26	0 days	Mon 6/22/26	Fri 6/26/26	12
17		Develop Brooks, Morris and Smith WWTP Flows and Loads	6 days	Mon 7/13/26	Mon 7/20/26	0 days	Mon 6/29/26	Fri 7/10/26	16
18		Develop Future Smith WWTP Flows and Loads	5 days	Mon 8/3/26	Fri 8/7/26	0 days	Mon 7/13/26	Fri 7/24/26	17
19		Draft TM	5 days	Mon 8/10/26	Fri 8/14/26	0 days	Mon 7/27/26	Fri 7/31/26	18
20		QC Review/Update TM	5 days	Mon 8/17/26	Fri 8/21/26	0 days	Mon 8/3/26	Fri 8/7/26	19
21		PWWSB/MAWSS Review	8 days	Mon 8/24/26	Wed 9/2/26	0 days	Mon 8/10/26	Fri 8/14/26	20
22		Kick-off Meeting, Flow & Loads Review Meeting, and WWTP Site Visit	2 days	Thu 9/3/26	Fri 9/4/26	0 days	Mon 8/17/26	Tue 8/18/26	21
23		Final TM	5 days	Mon 9/7/26	Fri 9/11/26	0 days	Wed 8/19/26	Tue 8/25/26	22
24		Smith WWTP Hydraulic and Process Evaluation	81 days	Mon 8/10/26	Mon 11/30/26	0 days	Mon 8/10/26	Mon 11/16/26	
25		Existing and Future Hydraulic Evaluation	25 days	Mon 8/10/26	Fri 9/11/26	30 days	Mon 8/10/26	Fri 8/28/26	20FS-10 days
26		Develop Process Model	25 days	Mon 8/10/26	Fri 9/11/26	0 days	Mon 8/10/26	Fri 8/28/26	20FS-10 days
27		Develop Baseline Scenario	10 days	Mon 9/14/26	Fri 9/25/26	0 days	Mon 8/31/26	Fri 9/11/26	26
28		Selection of Treatment Alternatives	5 days	Mon 9/28/26	Fri 10/2/26	0 days	Mon 9/14/26	Fri 9/25/26	27
29		Model Treatment Alternatives	15 days	Mon 10/5/26	Fri 10/23/26	0 days	Mon 9/28/26	Fri 10/9/26	28



Critical Progress | Task Progress | Finish-only | Critical Split | Baseline Milestone | Summary | External Tasks | Inactive Milestone
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Prichard System Assessment Schedule

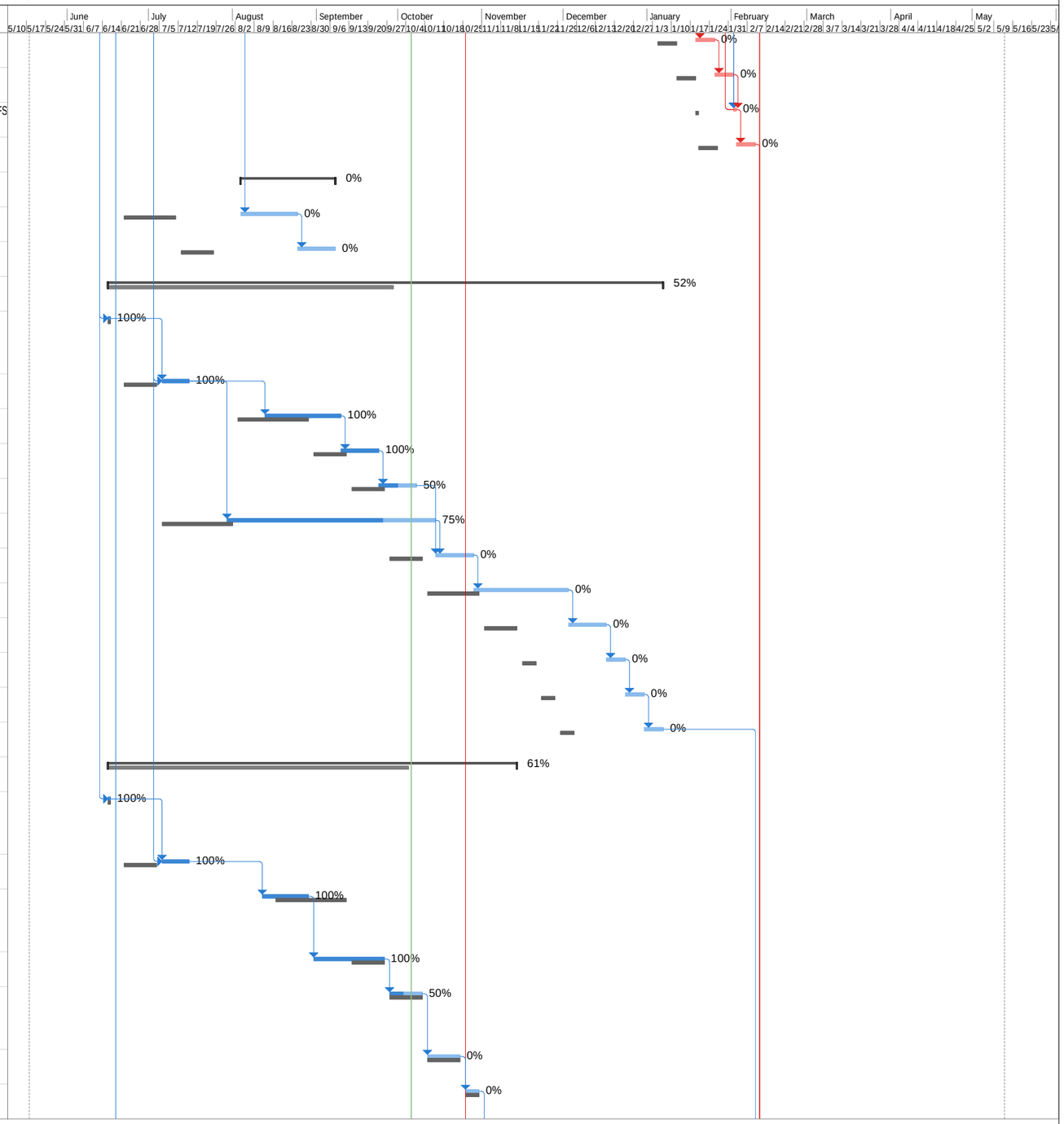
ID	Task Mode	Task Name	Duration	Start	Finish	Total Slack	Baseline Start	Baseline Finish	Predecessors
30		Draft TM	10 days	Mon 10/26/26	Fri 11/6/26	0 days	Mon 10/12/26	Fri 10/23/26	29,25
31		QC Review/Update TM	5 days	Mon 11/9/26	Fri 11/13/26	0 days	Mon 10/26/26	Fri 10/30/26	30
32		PWWSB/MAWSS Review	5 days	Mon 11/16/26	Fri 11/20/26	0 days	Mon 11/2/26	Fri 11/6/26	31
33		Hydraulic and Process Review Meeting	1 day	Mon 11/23/26	Mon 11/23/26	0 days	Mon 11/9/26	Mon 11/9/26	32,21
34		Final TM	5 days	Tue 11/24/26	Mon 11/30/26	0 days	Tue 11/10/26	Mon 11/16/26	33
35		Brooks WWTP Conversion Conceptual Plan	157 days	Mon 7/6/26	Tue 2/9/27	0 days	Mon 6/22/26	Tue 1/26/27	
36		Data Review	5 days	Mon 7/6/26	Thu 8/6/26	0 days	Mon 6/22/26	Fri 6/26/26	12
37		Pump Station, SWAT and Force Main Design	15 days	Wed 9/9/26	Thu 10/1/26	42.5 days	Wed 8/26/26	Tue 9/15/26	36,23
38		Conceptual Site Plan	15 days	Thu 10/1/26	Thu 10/22/26	42.5 days	Wed 9/16/26	Tue 10/6/26	37
39		OPCC Development	10 days	Thu 10/22/26	Thu 11/5/26	42.5 days	Wed 10/7/26	Tue 10/20/26	38
40		Draft Conceptual Design TM	10 days	Thu 11/5/26	Thu 11/19/26	42.5 days	Wed 10/21/26	Tue 11/3/26	39
41		QC Review/Update TM	5 days	Thu 11/19/26	Thu 11/26/26	42.5 days	Wed 11/4/26	Tue 11/10/26	40
42		PWWSB/MAWSS Review	5 days	Thu 11/26/26	Thu 12/3/26	42.5 days	Wed 11/11/26	Tue 11/17/26	41
43		WWTP Conceptual Plan Review Meeting	1 day	Tue 2/2/27	Tue 2/2/27	0 days	Tue 1/19/27	Tue 1/19/27	61SS,42
44		Final TM	5 days	Wed 2/3/27	Tue 2/9/27	0 days	Wed 1/20/27	Tue 1/26/27	43
45		Morris WWTP Conversion Conceptual Plan	137 days	Mon 8/3/26	Tue 2/9/27	0 days	Mon 7/20/26	Tue 1/26/27	
46		Data Review	5 days	Mon 8/3/26	Thu 9/3/26	0 days	Mon 7/20/26	Fri 7/24/26	12FS+20 days
47		Pump Station, SWAT and Force Main Design	30 days	Mon 9/14/26	Fri 10/23/26	26 days	Wed 9/16/26	Tue 10/6/26	46,23
48		Conceptual Site Plan	15 days	Mon 10/26/26	Fri 11/13/26	26 days	Wed 10/7/26	Tue 10/27/26	47
49		OPCC Development	10 days	Mon 11/16/26	Fri 11/27/26	26 days	Wed 10/28/26	Tue 11/10/26	48
50		Draft Conceptual Design TM	10 days	Mon 11/30/26	Fri 12/11/26	26 days	Wed 11/11/26	Tue 11/24/26	49
51		QC Review/Update TM	5 days	Mon 12/14/26	Fri 12/18/26	26 days	Wed 11/25/26	Tue 12/1/26	50
52		PWWSB/MAWSS Review	5 days	Mon 12/21/26	Fri 12/25/26	26 days	Wed 12/2/26	Tue 12/8/26	51
53		WWTP Conceptual Plan Review Meeting	1 day	Tue 2/2/27	Tue 2/2/27	0 days	Tue 1/19/27	Tue 1/19/27	43SS,61SS,52
54		Final TM	5 days	Wed 2/3/27	Tue 2/9/27	0 days	Wed 1/20/27	Tue 1/26/27	53
55		Smith WWTP Conceptual Plan	51 days	Tue 12/1/26	Tue 2/9/27	0 days	Tue 11/17/26	Tue 1/26/27	
56		Conceptual Site Plan	15 days	Tue 12/1/26	Mon 12/21/26	0 days	Tue 11/17/26	Mon 12/7/26	34
57		OPCC Development	10 days	Tue 12/22/26	Mon 1/4/27	0 days	Tue 12/8/26	Mon 12/21/26	56
58		Draft Conceptual Design TM	10 days	Tue 1/5/27	Mon 1/18/27	0 days	Tue 12/22/26	Mon 1/4/27	57



Critical Progress | Task Progress | Finish-only | Critical Split | Baseline Milestone | Summary | External Tasks | Inactive Milestone
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Prichard System Assessment Schedule

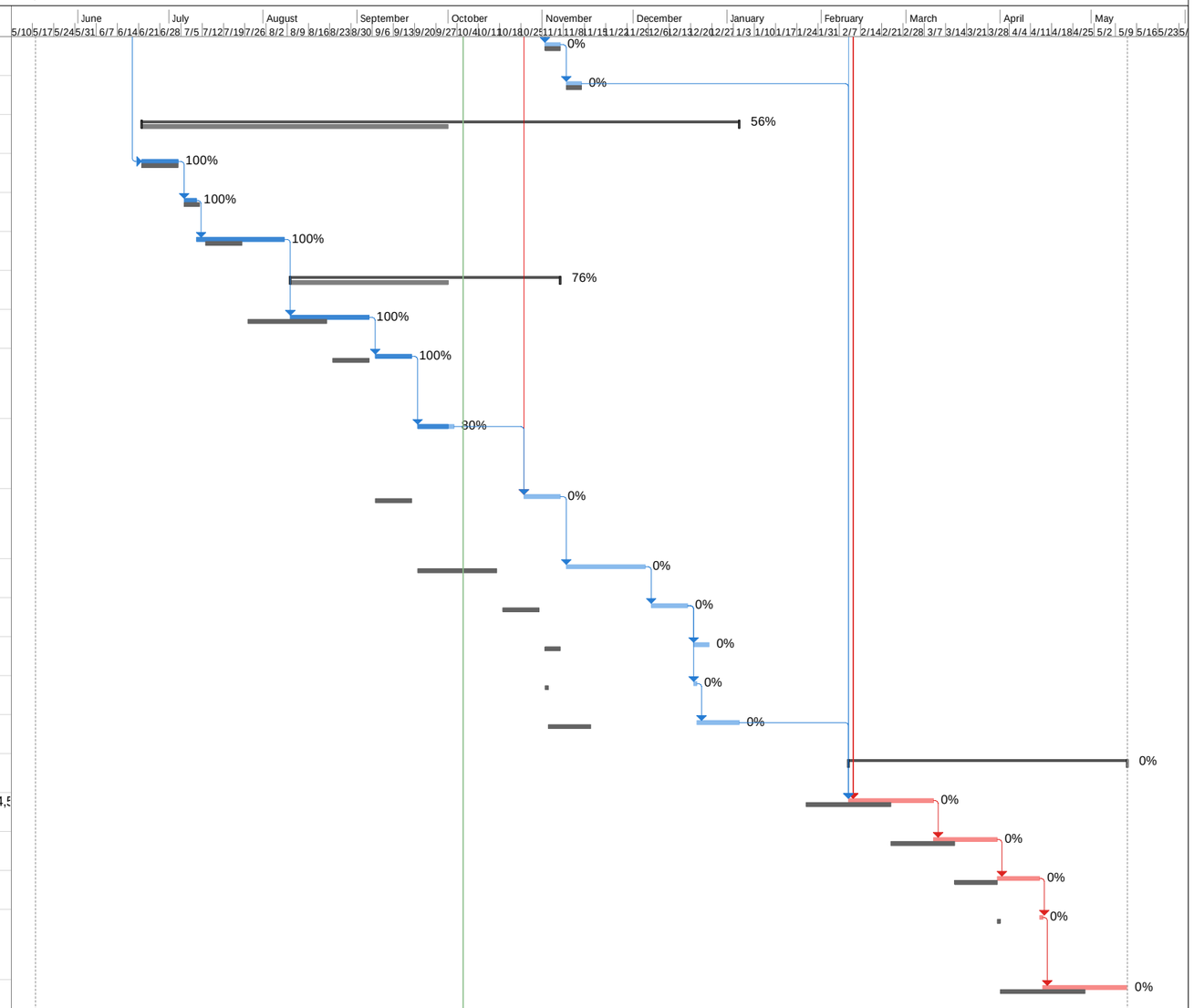
ID	Task Mode	Task Name	Duration	Start	Finish	Total Slack	Baseline Start	Baseline Finish	Predecessors
59		QC Review/Update TM	5 days	Tue 1/19/27	Mon 1/25/27	0 days	Tue 1/5/27	Mon 1/11/27	58
60		PWWSB/MAWSS Review	5 days	Tue 1/26/27	Mon 2/1/27	0 days	Tue 1/12/27	Mon 1/18/27	59
61		WWTP Conceptual Plan Review Meeting	1 day	Tue 2/2/27	Tue 2/2/27	0 days	Tue 1/19/27	Tue 1/19/27	41FS+5 days,51FS
62		Final TM	5 days	Wed 2/3/27	Tue 2/9/27	0 days	Wed 1/20/27	Tue 1/26/27	61
63		Review of Current Prichard Design Projects	25 days	Tue 8/4/26	Mon 9/7/26	177 days	Mon 6/22/26	Fri 7/24/26	
64		Review Morris WWTP Headworks Project	15 days	Tue 8/4/26	Mon 8/24/26	177 days	Mon 6/22/26	Fri 7/10/26	12
65		Review Summary TM	10 days	Tue 8/25/26	Mon 9/7/26	177 days	Mon 7/13/26	Fri 7/24/26	64
66		Task 4 - System Infrastructure and OT Assessment	147 days	Tue 6/16/26	Wed 1/6/27	24 days	Tue 6/16/26	Fri 12/4/26	
67	✓	Kick-off Meeting (in conjuntion with overall Chartering Workshop)	1 day	Tue 6/16/26	Tue 6/16/26	0 days	Tue 6/16/26	Tue 6/16/26	3SS
68	✓	Data Review	8 days	Mon 7/6/26	Wed 7/15/26	0 days	Mon 6/22/26	Fri 7/3/26	12,67
69	✓	Validation of Previous Studies	20 days	Thu 8/13/26	Wed 9/9/26	0 days	Mon 8/3/26	Fri 8/28/26	68FS+20 days
70	✓	Summarize Current Maintenance Strategies	10 days	Thu 9/10/26	Wed 9/23/26	0 days	Mon 8/31/26	Fri 9/11/26	69
71		Review Financial Records	10 days	Thu 9/24/26	Wed 10/7/26	29 days	Mon 9/14/26	Fri 9/25/26	70
72		Lift Station Evaluations	55 days	Thu 7/30/26	Wed 10/14/26	24 days	Mon 7/6/26	Fri 7/31/26	68
73		Preview Studies Gap Analysis TM	10 days	Thu 10/15/26	Wed 10/28/26	24 days	Mon 9/28/26	Fri 10/9/26	72,71
74		Develop CIP and OPCC	25 days	Thu 10/29/26	Wed 12/2/26	24 days	Mon 10/12/26	Fri 10/30/26	73
75		Develop 10-year Funding Plan	10 days	Thu 12/3/26	Wed 12/16/26	24 days	Mon 11/2/26	Fri 11/13/26	74
76		QC Review/Update TM	5 days	Thu 12/17/26	Wed 12/23/26	24 days	Mon 11/16/26	Fri 11/20/26	75
77		PWWSB/MAWSS Review	5 days	Thu 12/24/26	Wed 12/30/26	24 days	Mon 11/23/26	Fri 11/27/26	76
78		Finalize 10-Year Funding Plan	5 days	Thu 12/31/26	Wed 1/6/27	24 days	Mon 11/30/26	Fri 12/4/26	77
79		Task 5 - Business Process System Assessment	109 days	Tue 6/16/26	Fri 11/13/26	62 days	Tue 6/16/26	Fri 11/13/26	
80	✓	Kick-off Meeting (in conjuntion with overall Chartering Workshop)	1 day	Tue 6/16/26	Tue 6/16/26	0 days	Tue 6/16/26	Tue 6/16/26	3SS
81	✓	Data Review	8 days	Mon 7/6/26	Wed 7/15/26	0 days	Mon 6/22/26	Fri 7/3/26	12,80
82	✓	Business Process Meetings with MAWSS and Prichard	13 days	Wed 8/12/26	Fri 8/28/26	0 days	Mon 8/17/26	Fri 9/11/26	81FS+19 days
83	✓	Business Process Gap Analysis	20 days	Mon 8/31/26	Fri 9/25/26	0 days	Mon 9/14/26	Fri 9/25/26	82
84		Develop Business Support Project List and Cost	10 days	Mon 9/28/26	Fri 10/9/26	62 days	Mon 9/28/26	Fri 10/9/26	83
85		Business Process Support Draft TM	10 days	Mon 10/12/26	Fri 10/23/26	62 days	Mon 10/12/26	Fri 10/23/26	84
86		QC Review/Update TM	5 days	Mon 10/26/26	Fri 10/30/26	62 days	Mon 10/26/26	Fri 10/30/26	85



Critical Progress | Task Progress | Finish-only | Critical Split | Baseline Milestone | Summary | External Tasks | Inactive Milestone
Task | Manual Task | Duration-only | Baseline | Milestone | Manual Summary | External Milestone | Inactive Summary
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Prichard System Assessment Schedule

ID	Task Mode	Task Name	Duration	Start	Finish	Total Slack	Baseline Start	Baseline Finish	Predecessors
87		PWWSB/MAWSS Review	5 days	Mon 11/2/26	Fri 11/6/26	62 days	Mon 11/2/26	Fri 11/6/26	86
88		Business Process Support Final TM	5 days	Mon 11/9/26	Fri 11/13/26	62 days	Mon 11/9/26	Fri 11/13/26	87
89		Task 6 - O&M Budget Development	141 days	Mon 6/22/26	Mon 1/4/27	92 days	Mon 6/22/26	Mon 11/16/26	
90	✓	Data Review	10 days	Mon 6/22/26	Fri 7/3/26	0 days	Mon 6/22/26	Fri 7/3/26	12
91	✓	PWWSB Site Visit and Staff Interviews	4 days	Mon 7/6/26	Thu 7/9/26	0 days	Mon 7/6/26	Fri 7/10/26	90
92	✓	Trip Reports	21 days	Fri 7/10/26	Fri 8/7/26	0 days	Mon 7/13/26	Fri 7/24/26	91
93		Pricing Evaluation	65 days	Mon 8/10/26	Fri 11/6/26	26 days	Mon 7/27/26	Fri 9/18/26	
94	✓	With Current Morris and Brooks WWTP	20 days	Mon 8/10/26	Fri 9/4/26	0 days	Mon 7/27/26	Fri 8/21/26	92
95	✓	Conversion of Morris and Brooks WWTP to Pump Stations	10 days	Mon 9/7/26	Fri 9/18/26	0 days	Mon 8/24/26	Fri 9/4/26	94
96		Non-WWTP Pricing (Lift Station, Collection, Distribution)	10 days	Mon 9/21/26	Fri 10/2/26	41 days	NA	NA	95
97		Differential O&M Treatment Cost for Smith WWTP	10 days	Mon 10/26/26	Fri 11/6/26	26 days	Mon 9/7/26	Fri 9/18/26	29,96
98		Draft O&M Pricing Report	20 days	Mon 11/9/26	Fri 12/4/26	26 days	Mon 9/21/26	Fri 10/16/26	97
99		QC Review/Update Report	10 days	Mon 12/7/26	Fri 12/18/26	26 days	Mon 10/19/26	Fri 10/30/26	98
100		PWWSB/MAWSS Review	5 days	Mon 12/21/26	Fri 12/25/26	98 days	Mon 11/2/26	Fri 11/6/26	99
101		O&M Pricing Review Meeting	1 day	Mon 12/21/26	Mon 12/21/26	26 days	Mon 11/2/26	Mon 11/2/26	99
102		Final O&M Pricing Report	10 days	Tue 12/22/26	Mon 1/4/27	26 days	Tue 11/3/26	Mon 11/16/26	101
103		Task 7 - CIP and O&M Cost Report	66 days	Wed 2/10/27	Wed 5/12/27	0 days	Wed 1/27/27	Wed 4/28/27	
104		Prepare Combined CIP and O&M Cost Report	20 days	Wed 2/10/27	Tue 3/9/27	0 days	Wed 1/27/27	Tue 2/23/27	62,78,88,102,44,5
105		QC Review/Update Report	15 days	Wed 3/10/27	Tue 3/30/27	0 days	Wed 2/24/27	Tue 3/16/27	104
106		PWWSB/MAWSS Review	10 days	Wed 3/31/27	Tue 4/13/27	0 days	Wed 3/17/27	Tue 3/30/27	105
107		PWW&SB CIP and O&M Cost Report Workshop with MAWSS Staff	1 day	Wed 4/14/27	Wed 4/14/27	0 days	Wed 3/31/27	Wed 3/31/27	106
108		Additional Workshops with MAWSS Staff and Board	20 days	Thu 4/15/27	Wed 5/12/27	0 days	Thu 4/1/27	Wed 4/28/27	107



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